

Appendix 3: Council Plan Workplan; proposed amendments at Year-End 2025/26

Initiative	Owner	Original Due Date	Current Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
CP-ASC-02 Increase pathways offer for homeless households that embody choice; safety and dignity and provide routes into sustainable, long-term accommodation	ASC	31/03/2026	31/03/2026	(R) Delay in the development and approval of a Homeless Strategy. (I) No impact other than timescales.	30/09/2026
CP-E&P-01 Transform Middlesbrough's approach to delivery of learning through the implementation of the Council's Education and Skills Strategy	CS	31/03/2026	31/03/2026	(R) Delay in the 2026 Schools White Paper 'Every child Achieving and Thriving' which requires additional time to understand its impact on the strategy. (I) No impact other than timescales.	31/03/2027
CP-FIN-07 Implement new delivery model for Procurement and Contract Management across Council services	FIN	31/12/2025	31/03/2026	(R) Delayed due to insufficient resources to progress at this time. (I) None other than timescales.	31/03/2027
CP-R&H-09 Improve the range of health and employment related services offered to the public through successful delivery of the Levelling Up Partnership funds	REG	31/03/2026	31/03/2026	(R): Delay due to the identification of an alternative location for the Live Well Centre East which will require additional revenue and Executive approval. (I): None other than timescales.	31/03/2027